

| SPACE NEEDS ANALYSIS                    | PROPOSED |             |         |          | COMMENTS  |
|---|----------|-------------|---------|----------|---|
|   | QTY.     | OFFICE TYPE | AVG. SF | TOTAL SF |   |
| <b>POLICE DEPARTMENT</b>                |          |             |         |          |   |
| <b>LOBBY/ PUBLIC SPACES -</b>           |          |             |         |          |   |
| Public Entry/Vestibule                  | 1        | Area        | 80      | 80       |   |
| Public Entry - Lobby & Waiting Area     | 1        | Area        | 600     | 600      |   |
| ADA Compliant Drinking Fountains        | 1        | -           | -       | -        |   |
| Secure Records Window                   | 1        | Area        | 200     | 200      | desk to accommodate 1 ADA & 1 Non, Ballistic 3 level glass                                |
| Public Restroom - Unisex                | 1        | Room        | 84      | 84       |   |
| Public Mens Restroom                    | 1        | Room        | 125     | 125      |   |
| Public Womens Restroom                  | 1        | Room        | 125     | 125      |   |
| Soft Interview Room                     | 1        | Room        | 120     | 120      | Provide connection from Admin side  |
| Hard Interview Room                     | 1        | Room        | 120     | 120      | Provide connection from Admin side  |
| Interrogation Room                      | 1        | Room        | 120     | 120      | With direct access to detention   |
| Community Gathering Space               | 1        | Room        | 1,500   | 1,500    | Multipurpose room sized for 100 people with tables and chairs                             |
| Conference (8-10 People)                | 1        | Room        | 200     | 200      | Half-in/ Half-out between Lobby & Admin; Equip with TV w/ Cable, video monitor capability |
| <b>OFFICE OF CHIEF/ADMINISTRATION</b>   |          |             |         |          |   |
| Police Chief Office                     | 1        | Office      | 180     | 180      | Chief Siebert   |
| Deputy Chief                            | 1        | Office      | 120     | 120      |   |
| Administrative Assistant                | 1        | Office      | 120     | 120      |   |
| CSO Manager                             | 1        | Office      | 120     | 120      |   |
| Flex Office /Visiting Officer/SW        | 2        | Office      | 120     | 240      |   |
| Small Conference                        | 1        | Room        | 120     | 120      | Locate between Chief and Dept. Chief, Equip with TV w/ Cable, video monitor capability    |
| Copy/Work                               | 1        | Area        | 100     | 100      |   |
| Community Partnership Officer           | 1        | Office      | 120     | 120      |   |
| CP Officer Storage                      | 1        | Room        | 200     | 200      |   |
| <b>INVESTIGATIONS</b>                   |          |             |         |          |   |
| Investigations- Internal affairs Office | 1        | Office      | 140     | 140      |   |
| Lieutenant Office                       | 1        | Office      | 120     | 120      |   |
| Dept. Seargent                          | 2        | Office      | 120     | 240      |   |
| Suite/Bullpen Office                    | -        | Office      | -       | -        |   |
| Investigator/ Crime Analyst             | 1        | Wkst        | 64      | 64       |   |
| Detectives                              | 3        | Wkst        | 64      | 192      |   |
| School Resource Officers                | 3        | Wkst        | 64      | 192      |   |
| Int Observation room / recording        | 1        | Room        | 80      | 80       |   |
| Investigators Situation Room            | 1        | Conf        | 200     | 200      | secured for case management   |
| Copy/Work                               | 1        | Room        | 100     | 100      |   |
| storage - investigations                | 1        | Room        | 150     | 150      |   |
| <b>Patrol</b>                           |          |             |         |          |   |
| Bull - Pen                              | -        | -           | -       | -        |   |
| Patrol/ Report Writing                  | 60       | Wkst        | 48      | 2,880    |   |
| Lieutenant Office                       | 1        | Office      | 120     | 120      |   |
| Seargent Office                         | 4        | Office      | 160     | 640      | 2 seargents per office - 4 total, view to briefing or report area + 1 Future              |
| Training/Briefing Room                  | 1        | Room        | 300     | 300      |   |
| Work/Copy/Mail                          | 1        | Area        | 120     | 120      |   |

| SPACE NEEDS ANALYSIS  | PROPOSED |             |         |          | COMMENTS   |
|---|----------|-------------|---------|----------|--|
|   | QTY.     | OFFICE TYPE | AVG. SF | TOTAL SF |  |
| <b>POLICE DEPARTMENT</b>  |          |             |         |          |  |
| <b>Armory</b>   |          |             |         |          |  |
| Armorer's Table/Firearms Cleaning                                     | 1        | Room        | 150     | 150      |  |
| Armory / Vault  | 1        | Room        | 100     | 100      |  |
| Uniform / Medical Storage   | 1        | Room        | 150     | 150      |  |
| Ammunition Storage  | 1        | Room        | 150     | 150      |  |
| Body-Cam Storage/Charging   | 1        | Room        | 150     | 150      |  |
| <b>Detention</b>  |          |             |         |          |  |
| Holding Cell - Adult (ADA)  | 3        | Room        | 100     | 300      | design to protect against self harm                              |
| Holding Cell- Juvenile (ADA)  | 1        | Room        | 100     | 100      | sight/sound separation   |
| Detention Toilet Room - ADA   | 1        | Room        | 60      | 60       |  |
| Decom Shower  | 1        | Room        | 50      | 50       |  |
| Booking Counter   | 1        | Area        | 200     | 200      | property storage boxes   |
| Sallyport Vestibule   | 2        | room        | 84      | 168      | 1 to police area, 1 to vehicle sallyport                         |
| Vehicle Sallyport   | 1        | Room        | 800     | 800      | Pull thru - size for 2 vehicles stacked                          |
| Storage Room /Supplies  | 1        | Room        | 80      | 80       |  |
| <b>PROPERTY &amp; EVIDENCE</b>  |          |             |         |          |  |
| Evidence Intake / Packaging/<br>Processing/ Evidence Tech Workstation | 1        | Room        | 200     | 200      | ss counters, bagging supplies, through wall evidence lockers     |
| Evidence Vault  | -        | -           | -       | -        |  |
| General Vault   | 1        | Room        | 600     | 600      |  |
| Jewelry Safe  | 1        | -           | -       | -        | Free standing in general storage                                 |
| Dryer for Bloody evidence   | 1        | -           | -       | -        | Free standing in general storage                                 |
| Freezer for evidence  | 1        | -           | -       | -        | Free standing in general storage                                 |
| Fire Arms Vault   | 1        | Room        | 120     | 120      |  |
| Narcotics Vault   | 1        | Room        | 80      | 80       |  |
| Computer Forensics Lab  | 1        | Room        | 160     | 160      | 1-2 workstations, bench, tech evidence storage                   |
| <b>SQUAD GARAGE</b>   |          |             |         |          |  |
| Squad Garage  | 1        | Garage      | 9,900   | 9,900    | parking for 26 fleet vehicles + speed trailer, rough in wash bay |
| Kennel space  | 1        | Area        | 150     | 150      |  |
| Oversized Evidence  | 1        | Area        | 600     | 600      | fenced in area   |
| Gear storage  | 1        | Area        | 180     | 180      |  |
| SWAT  | 1        | Area        | 350     | 350      | could store boat or snowmobile, if SWAT Unit not approved        |
| Medical Supplies/PPE Storage  | 1        | room        | 100     | 100      |  |

| SPACE NEEDS ANALYSIS                    | PROPOSED |             |         |               | COMMENTS   |
|---|----------|-------------|---------|---------------|--|
|   | QTY.     | OFFICE TYPE | AVG. SF | TOTAL SF      |  |
| <b>POLICE DEPARTMENT</b>                |          |             |         |               |  |
| <b>TRAINING / LOCKERS</b>               |          |             |         |               |  |
| Exercise room                           | 1        | Room        | 800     | 800           | possibly shared with FD  |
| Locker Room / Toilets Mens              | 1        | Room        | 1,750   | 1,750         | 2x2 lockers w/ vented boot drawer for 35 officers                |
| Locker Room / Toilets Womens            | 1        | Room        | 750     | 750           | 2x2 lockers w/ vented boot drawer for 15 officers                |
| Flex/Unisex Locker Room                 | 1        | room        | 750     | 750           | 2x2 lockers w/ vented boot drawer for 15 officers                |
| Defensive Tactics Space                 | 1        | Room        | 360     | 360           |  |
| Flexible Classroom                      | 1        | Room        | 240     | 240           | Equip with TV w/ Cable, video monitor capability                 |
| Conference room (for 10-12)             | 1        | Conf        | 300     | 300           | Equip with TV w/ Cable, video monitor capability                 |
| Training room (for 25)                  | 1        | Room        | 240     | 240           | Equip with TV w/ Cable, video monitor capability                 |
| Decom Room                              | 1        | Room        | 80      | 80            |  |
| SWAT Gear/Lockers                       | 1        | Room        | 120     | 120           |  |
| <b>SHARED</b>                           |          |             |         |               |  |
| Break room (small)                      | 1        | Room        | 330     | 330           | seating for 12-15, kitchen w/ island                             |
| Kitchenette / Vending                   | 1        | Room        | 80      | 80            |  |
| Conference Room support - Storage       | 1        | Room        | 240     | 240           |  |
| Conference Room support - Comm          | 1        | Room        | 80      | 80            |  |
| Wellness/Quiet rooms                    | 2        | Room        | 80      | 160           |  |
| <b>BUILDING SUPPORT</b>                 |          |             |         |               |  |
| IT (Server)                             | 1        | Room        | 100     | 100           |  |
| Staff Toilet                            | 4        | Room        | 60      | 240           |  |
| Emergency Generator Room                | 1        | Room        | 250     | 250           |  |
| Janitor/ General Building Storage       | 1        | Room        | 120     | 120           |  |
| Electrical Room                         | 1        | Room        | 150     | 150           |  |
| Mechanical Room                         | 1        | Room        | 500     | 500           |  |
|   |          |             |         |               | Connection between PD & FD buildings.<br>Community Storm Shelter |
| <b>EOC - Public Safety Connector</b>    |          |             |         |               |  |
| Command Center                          | 1        | Room        | 480     | 480           | Size for 14-16 people  |
| Training Room                           | 1        | Room        | 1,500   | 1,500         | Size for 100 people  |
| Emergency Shelter                       | 1        | Room        | 750     | 750           |  |
| Cot and food storage                    | 1        | Room        | 300     | 300           |  |
| Simulation Room                         | 1        | Room        | 480     | 480           | Size similar to Command Center                                   |
| Kitchen                                 | 1        | Room        | 300     | 300           |  |
| Public Restrooms - Unisex               | 2        | Room        | 84      | 168           | include showers  |
| Exterior Generator                      |          |             |         |               |  |
| <b>SUBTOTAL</b>                         |          |             |         | 36,768        |  |
| Circulation (45%)                       |          |             |         | 16,546        |  |
| <b>TOTAL POLICE DEPARTMENT GROSS SF</b> |          |             |         | <b>53,314</b> |  |

| SPACE NEEDS ANALYSIS                 |             | EXISTING |             |         |          | PROPOSED |             |         |          | COMMENTS  |
|--------------------------------------|-------------|----------|-------------|---------|----------|----------|-------------|---------|----------|---|
| FIRE STATION                         | PLAN ROOM # | QTY.     | OFFICE TYPE | AVG. SF | TOTAL SF | QTY.     | OFFICE TYPE | AVG. SF | TOTAL SF |   |
| <b>New Front Entry</b>               |             |          |             |         |          |          |             |         |          |   |
| Vestibule                            | #101        | 1        | room        | 60      | 60       | 1        | room        | 80      | 80       | Retired Crew Meeting Room   |
| Lobby                                | #120        | 1        | area        | 765     | 765      | 1        | area        | 1,000   | 1,000    |   |
| Customer Service Window              | -           | -        | -           | -       | -        | 1        | area        | 64      | 64       |   |
| Public Restrooms                     | -           | -        | -           | -       | -        | 2        | room        | 120     | 240      |   |
| Public Meeting Room                  | -           | -        | -           | -       | -        | 1        | room        | 300     | 300      |   |
| Public Meeting Room Storage          | -           | -        | -           | -       | -        | 1        | room        | 100     | 100      |   |
| Honor / Display Wall                 | -           | 1        | area        | 12      | 12       | 1        | area        | 12      | 12       |   |
| Fire Safety Village                  | -           | -        | -           | -       | -        | 1        | room        | 1,500   | 1,500    |   |
| <b>FIRE ADMINISTRATION</b>           |             |          |             |         |          |          |             |         |          |   |
| Fire Chief                           | #122        | 1        | Office      | 181     | 181      | 1        | office      | 150     | 150      | currently used for medical storage  |
| Shared Office                        | #121        | 1        | Office      | 124     | 124      | -        | -           | -       | -        |   |
| asst chief                           | -           | 1        | wkstn       | -       | -        | 1        | office      | 120     | 120      |   |
| chief in training                    | -           | 1        | wkstn       | -       | -        | 1        | office      | 120     | 120      |   |
| Fire Marshal                         | #123        | 1        | office      | 104     | 104      | 1        | office      | 120     | 120      |   |
| Unassigned Office                    | -           | -        | -           | -       | -        | 1        | office      | 120     | 120      |   |
| Open Office                          | #120        | 1        | office      | 743     | 743      | -        | -           | -       | -        |   |
| Admin assistant                      | -           | 1        | wkstn       | -       | -        | 1        | wkstn       | 64      | 64       |   |
| relief treasurer                     | -           | 1        | wkstn       | -       | -        | 1        | wkstn       | 64      | 64       |   |
| 3 capt                               | -           | 3        | wkstn       | -       | -        | 3        | wkstn       | 64      | 192      |   |
| 4 lieutenants                        | -           | 4        | wkstn       | -       | -        | 4        | wkstn       | 64      | 256      |   |
| unassigned workstations              | -           | -        | -           | -       | -        | 3        | wkstn       | 64      | 192      |   |
| Small Conference Room                | #124        | 1        | Room        | 265     | 265      | 1        | room        | 300     | 300      |   |
| Training Room/ Squad Room            | #110        | 1        | Room        | 1,300   | 1,300    | 1        | room        | 1,300   | 1,300    |   |
| Table & Chair Storage                | #113        | 1        | Room        | 106     | 106      | 1        | room        | 106     | 106      |   |
| Closets                              | #110C/110D  | 2        | Room        | 9       | 18       | 2        | Room        | 9       | 18       |   |
| Watch Room/Conference Room           | #134        | 1        | Room        | 278     | 278      | 1        | Room        | 278     | 278      |   |
| <b>Fire Service Support</b>          |             |          |             |         |          |          |             |         |          |   |
| Training/Squad Room Kitchen          | #114        | 1        | Room        | 178     | 178      | 1        | Room        | 178     | 178      | 18 Existing Lockers - plan for 50 lockers<br>9 Existing Lockers - plan for 25 Lockers<br>plan for 25 lockers                                      |
| Gear Lockers                         | #130        | 50       | lockers     | 8       | 400      | 50       | lockers     | 8       | 400      |   |
| locker rooms - mens                  | #115/#116   | 1        | Area        | 460     | 460      | 1        | room        | 2,500   | 2,500    |   |
| locker rooms - womens                | #125/#126   | 1        | Area        | 362     | 362      | 1        | room        | 1,250   | 1,250    |   |
| Unisex/Flex Locker Room              | -           | -        | -           | -       | -        | 1        | room        | 1,250   | 1,250    |   |
| storage - gear / supplies            | #143        | 1        | Room        | 515     | 515      | 1        | Room        | 515     | 515      |   |
| storage - supplies /records          | #146        | 1        | Room        | 351     | 351      | 1        | Room        | 700     | 700      |   |
| mechanical                           | #142        | 1        | Room        | 515     | 515      | 1        | room        | 515     | 515      |   |
| SCBA Room                            | #145        | 1        | Room        | 292     | 292      | 1        | Room        | 292     | 292      |   |
| Laundry Alcove                       | #144        | 1        | Area        | 58      | 58       | 1        | Area        | 58      | 58       |   |
| Hose Tower                           | #141/#209   | 2        | Area        | 82      | 164      | 2        | Area        | 82      | 164      |   |
| Clean Storage                        | -           | -        | -           | -       | -        | -        | -           | -       | -        |   |
| Medical Supplies                     | -           | -        | -           | -       | -        | 1        | Room        | 100     | 100      |   |
| Air pack                             | -           | -        | -           | -       | -        | 1        | Room        | 500     | 500      |   |
| <b>SHARED - 2nd Floor</b>            |             |          |             |         |          |          |             |         |          |   |
| IS office                            | #202        | 1        | Room        | 638     | 638      | -        | -           | -       | -        | Will move back over to City Hall<br>10 Existing Lockers<br>may be shared with PD in a connector building<br>Remodel IS office into sleeping rooms |
| restroom - mens                      | #207        | 1        | Room        | 172     | 172      | 1        | room        | 172     | 172      |   |
| restroom - womens                    | #208        | 1        | Room        | 146     | 146      | 1        | room        | 146     | 146      |   |
| fitness room                         | #202/#203   | 1        | Area        | 901     | 901      | 1        | room        | 800     | 800      |   |
| Day Room Kitchen                     | #205        | 1        | Area        | 216     | 216      | 1        | Area        | 216     | 216      |   |
| Day Room                             | #201        | 1        | Area        | 551     | 551      | 1        | Area        | 551     | 551      |   |
| Duty Crew Sleeping Rooms             | -           | -        | -           | -       | -        | 5        | room        | 75      | 375      |   |
| Paramedic Crew Sleeping Room         | -           | -        | -           | -       | -        | 2        | Room        | 75      | 150      |   |
| Roof Top Patio                       | -           | -        | -           | -       | -        | 1        | area        | 120     | 120      |   |
| Storage                              | #206        | 1        | Room        | 30      | 30       | 1        | Room        | 30      | 30       |   |
| Wellness/Mother's Room               | #210        | 1        | Room        | 41      | 41       | 1        | Room        | 41      | 41       |   |
| Storage - Memorabilia, retired equip | #204        | 1        | Room        | 245     | 245      | 1        | Room        | 245     | 245      |   |
| IT/Server Room                       | -           | -        | -           | -       | -        | 1        | Room        | 80      | 80       |   |
| <b>BAYS</b>                          |             |          |             |         |          |          |             |         |          |   |
| BAY 1-3                              | #131        | 3        | Bay         | 1,377   | 4,131    | 4        | Bay         | 1,377   | 5,508    | add one full bay<br>remove wall at wash bay, add one full bay<br>above existing bays<br>to be visible to public                                   |
| BAY 4-6                              | #132/#133   | 3        | Bay         | 1,377   | 4,131    | 4        | Bay         | 1,377   | 5,508    |   |
| Training mezzanine                   | -           | -        | -           | -       | -        | 1        | Bay         | 3,200   | 3,200    |   |
| Classic Truck Display                | -           | -        | -           | -       | -        | 1        | Bay         | 1,600   | 1,600    |   |
| <b>SUBTOTAL</b>                      |             |          |             |         | 18,453   |          |             | 33,860  |          |   |
| Circulation (25%)                    |             |          |             |         | 4,613    |          |             | 8,465   |          |   |
| <b>TOTAL FIRE STATION GROSS SF</b>   |             |          |             |         | 23,066   |          |             | 34,330  |          |   |
|                                      |             |          |             |         | diff     |          |             | 11,264  |          |   |